

MSAD #55 Facilities Plan

Draft is recommended for Board Approval
by CTS Committee 5/12/2014

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Mission Statement

To provide facilities and transportation that supports the educational goals of the district.

MSAD #55 Enrollment Data

June 2013

BALDWIN K-4	May	June
Kindergarten (Foley)	20	20
Grade 1 (Rich)	15	15
Grade 2 (Crisp)	20	20
Grade 3 (Sherburne)	18	18
Grade 4 (Lemieux)	14	14
BALDWIN TOTAL	87	87
Baldwin June 2012		78
CORNISH K-4	May	June
Kindergarten (Keim/Page)	22	22
Grade 1 (Foy)	21	21
Grade 2 (Smith)	18	18
Grade 3 (K.Watson)	15	15
Grade 4 (Mudgett)	16	16
CORNISH TOTAL	92	92
Cornish June 2012		94
SOUTH HIRAM K-4	May	June
Kindergarten (McGary)	20	20
Kindergarten (Hamilton)	16	17
Grade 1 (Miller)	18	18
Grade 1 (Wentworth)	18	18
Grade 2 (Perry)	16	16
Grade 2 (Richmond)	17	17
Grade 3 (Cyr)	17	17
Grade 3 (S. Barnes)	14	14
Grade 3 (Dyer)	15	15
Grade 4 (T.Barnes)	19	19
Grade 4 (Manchester)	20	20
SOUTH HIRAM TOTAL	190	191
South Hiram June 2012		203

M.S.A.D. #55 K-12 ENROLLMENT

SACOPEE VALLEY M.S. 5-8		
5th Grade	May	June
Cobb	20	20
Dann	22	22
D. Doughty	17	17
Russell	18	18
Jamerson/Leavitt	0	0
Grade 5 TOTAL	77	77
6th Grade	May	June
Lowd	22	22
Ray	21	21
Rice	20	20
A.Dyer	21	21
Jamerson/Leavitt	1	1
Grade 6 TOTAL	85	85
7th Grade	May	June
Slegona	21	21
B. Hanken	21	21
Collard	21	21
Murphy	20	20
Jamerson/Leavitt	1	1
Grade 7 TOTAL	84	84
8th Grade	May	June
C. Hanken	24	24
Johnson	23	23
Farley	23	23
Ritter	24	24
Jamerson/Leavitt	0	0
Grade 8 TOTAL	94	94
S.V.M.S. TOTAL	340	340
SVMS June 2012		362
K-8 TOTAL	709	710

SACOPEE VALLEY H.S. 9-12		
Grade 9	96	97
Grade 10	97	96
Grade 11	103	100
Grade 12	83	83
S.V.H.S. TOTAL	379	376
SVHS June 2012		396

Out of District Placement (K-8) 1

Out of District Placement (9-12) 3

K-12 DISTRICT GRADE TOTALS			
	May	June	1 YR AGO
Kindergarten	78	79	73
Grade 1	72	72	70
Grade 2	71	71	86
Grade 3	79	79	71
Grade 4	69	69	75
Grade 5	77	77	87
Grade 6	85	85	91
Grade 7	84	84	87
Grade 8	94	94	97
Grade 9	96	97	97
Grade 10	97	96	108
Grade 11	103	100	90
Grade 12	83	83	101
K-12 DISTRICT TOTAL	1088	1086	1133

MSAD #55 State of the Facilities

Baldwin Consolidated School is a 14,800 square foot, single story structure constructed in part in 1954 with a new addition in 1976. The building is wood frame construction with a brick veneer and aluminum storefront. The flat portion of the roof is adhered membrane covering while the pitched roof area is covered with asphalt shingles. The building is heated with an oil fired hot water boiler and distribution system to unit ventilators in the classrooms. The building has six full size classrooms, a library, a multi-purpose room and a serving kitchen. Recent upgrades include bathroom updates, carpeting, and deferred roof maintenance.

South Hiram Elementary School is a 39,952 square foot, two story structure constructed in 1985. The building has 14 classrooms, a library located on the second level, a gymnasium/cafeteria and a serving kitchen. The second floor is accessible via two sets of stairs and an elevator. The building is steel frame construction with a brick façade. Heat is provided via two oil fired boilers which feed a hot water distribution system of unit ventilators. Electrical service is provided by a pad mounted transformer supplying 800 amps of 3 phase power to the building. Recent upgrades to the building include the replacement of all skylights, installation of storm windows throughout, new carpeting throughout, bathroom upgrades, classroom cabinetry and countertop replacement, domestic hot water heater replacement, and the addition of handicap accessible entrance doors.

Outbuildings on the school property include an 1,100 square foot, wood frame building known as “the Horizons Building”, a maintenance garage and a 2,788 square foot portable classroom building currently used as storage.

Sacopee Valley Middle School is an 80,700 square foot, two story structure constructed in 2007. The building consists of two 2-story educational wings, a cafeteria with cooking kitchen, first floor library, and a gymnasium. Another wing houses the central office for the district including the Superintendent, business staff, and special education administration. The building is steel frame and brick construction. The second floor may be accessed by a central stairwell, two stairwells located in the educational wings,

or via a two-stop elevator. Heat is provided via two oil fired burners and distributed through an air exchange system. The building is newer construction and has not required recent upgrades as a result.

Sacopee Valley High School is a 64,438 square foot, two-three story structure built in 1967. The building consists of a central two story educational wing, a single level educational wing, a three-story wing which houses classroom space, locker rooms, industrial technology facilities, a gymnasium, and a cafeteria with cooking kitchen. The library is located on the second floor. The building is steel frame construction with 8 inch CMU exterior walls and brick façade. Heat is provided via an oil fired boiler with steam distribution system to classroom unit ventilators. Electrical service is provided by a pad mounted transformer which delivers 1400 amp, 3 phase power to the building. Recent upgrades to the building include structural upgrades to the gymnasium roof in 2008, removal of curtain wall at main lobby and installation of new entry, and installation of a four-stop elevator along with power upgrades. Renovation of the four public bathrooms to include ADA upgrades are planned for summer 2014.

Outbuildings on the school property include a 600 square foot maintenance building, a 700 square foot classroom building renovated in 2011, and a second maintenance shed. Tennis courts and an asphalt track are located in close proximity to the building.

MSAD #55 Transportation Plan

2014-2015 PROPOSED CENTRAL CAMPUS BUS ROUTES

(BALDWIN OPEN & CORNISH CLOSED)

ROUTE A / WEST BALDWIN: 6:35AM on Bliss Road. Right on Douglas Hill Road and turn around at Robinson Hill Road. 6:55AM right on Weeman Road if Anderson Students on. Right on Route 113. Right on Crawford Road. Right on Douglas Hill Road. 7:05AM right on Chase Road. Left on Station Hill Road. Right on Route 113. 7:10AM Right on Rocky Dunn Road. Right on Station Hill Road. Left on Route 113. 7:15AM Right on Senator Black Road. Left on Route 113. 7:22AM Drop off at Baldwin School. 7:40AM Drop off at South Hiram Elementary, Sacopee and Middle School.

ROUTE B / PARSONSFIELD: 6:40AM South on Route 153 and turn around at Jolly Roger Lane. Right on Smith Road and turn around at end of pavement. Right on Route 153. Right on Stagecoach Road. Left on Mountain Road. 6:55AM Left on Maplewood Road. Left on Stonewood Lane and turn around at top. Left on Maplewood Road. Left around corner around on Moulton Hill Road. 7:05AM Right on Middle Road (only when Twomey Student riding and turn around at Milliken Road). Right and go down over Merrill Hill Road. 7:15AM Left on Route 160. Right on Mudgett Road. Left on Elm Street. Right on Banks Road. 7:25AM Left on Devereux Road. 7:40AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE C / NORTH BALDWIN: 6:30AM Cramm Road. Straight across onto Mountain Road to top and turn around at Fenderson's. Left on Wiggin Road. 6:38AM Left on Decker Road and turn around at second house. Left on Wiggin Road. Left on Route 107. 6:50AM Turn around at Decker Mountain Road on left. Left on Murch Road and turn around at end. 7:00AM Left on Route 107. 7:05AM Left on Woods Mill Road. Turn around at Schroeder's. Left on Route 107. 7:10AM across Route 113 onto School Street. 7:15AM Left on Route 113. 7:22AM Drop off at Baldwin School. 7:40AM Drop off at South Hiram Elementary, Sacopee and Middle School.

ROUTE D / CORNISH: 6:45AM 1st pick up at 1973 North Road. Turn Around at East Parsonsfield Post Office. Left on Spur Road. Left on Joe Berry Road and bear to right onto Long Pond Road. 6:52AM Turn around at bottom of Hession Hill Road. Left on Spur Road. Right on Route 5. 7:06AM Turn around at Chamberlain Road on right just over Limerick line. Right on Kimball Hill Road. Turn around at Libby's on right. Right on Route 5. 7:15AM Left on Roland Day Road and turn around at colonial farm house after Patricia Lane. Left on Route 5. 7:38AM Drop off at South Hiram, Sacopee and Middle School.

Route E / HIRAM: 6:40AM 1st pick up at 1441 Pequawket Trail. Right on Main Street. Left on King Street and turn around at Aaron Drive. 6:55AM Left on Hampshire Street. Turn around at 441 Hampshire Street. Left on Sebago Road. 7:07AM Turn around at

Robinson Hill Road over Sebago line. Left on Wards Hill Road. 7:17AM Right on Douglas Hill Road. Left on Route 113. Right on Station Hill Road. 7:35AM Drop off at South Hiram, Sacopee and Middle School.

ROUTE F/PORTER: 6:45AM Mills Extension, right on Route 25, left on Rt. 160, right on Cross Road, left on Rt. 25. 7:00AM to Steve's Market in N.H. and turn around. Left on School Street. Right on Main Street. 7:15AM Drop off at Sacopee, Middle School and South Hiram. 7:25AM left on South Hiram Road. Left on School Street. Left on Rt. 25 across bridge, 7:30AM right on Devereux Road. Left on Hillside Ave. to Pinewood Apts. Left on Rt. 25. Right on Garner Avenue. Left on Stewart Street. Right on Rt. 25. Left on Wadleigh Street. Left on Rt. 25, across bridge. Right on River Street. Left on Oak Street. Right on Main Street. 7:45AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE G/PORTER: 6:50AM Brownfield Road to Laugh & Learn Daycare to turn around, right on Porterfield Road and turn around at Norton Hill Road. 7:10AM Right on Spectacle Pond Road to School Street. Left on Main Street. 7:25AM left on Rt. 160 to Greg Sawyer's and turn around. 7:40AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE H / PARSONSFIELD: 6:45AM Elm Street. Left on Banks Road. Right on Pendexter Road and turn around at Arthur Morrill Road. 7:00AM Left on Road-Between-The-Ponds and turn around at Long Pond & Joe Berry Road. Left on Pendexter Road. Right on Elm Street. 7:10AM Left on Hussey Road if we have any students there. Right on Rt. 160. Right on Mudgett Road. 7:20AM Left on Elm Street. 7:35AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE I/PARSONSFIELD: 6:40AM Benson Road turn around at fork. Right on South Road and turn around on left over Limerick line 6:42AM. Bear right on Cramm Road. 6:50AM Left on Fenderson Road. Left on Maplecrest to Dearborn Road and turn around. 7:10AM Left onto Route 160. 7:25AM turn right on Rt. 25. 7:35AM turn left on Bridge Street. Right on Main Street. 7:40AM Drop off at Sacopee, Middle School and South Hiram.

BUS J / HIRAM: 6:35AM Right on Douglas Road. First pick up at 6:37AM. Turn around. Left on River Road. Left on Route 113. 6:45AM Left on Hiram Hill Road. Continue straight onto Richardson Road. Turn around at driveway before Maple Hill Run. Left at fork on Hiram Hill Road and turn around at end. Left on Route 113. 7:05AM Right on Gould Farm Road and turn around at end. 7:12AM Right on Notch Road. Left on Route 160. 7:35AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE K/PORTER: 6:41AM to Colcord Pond Road, right on Kennard Hill Road to Brownfield line turn around. Right on Dana Weeks Road and turn around at #79. 7:10AM Right on Dam Road. Left on Bickford Road. 7:17AM Right on Eastman Hill Road and

turn around at Cox's. Right on Bickford Pond Road. 7:20 AM left on Route 25. 7:25AM Left on First County Road. Right on Colcord Pond Road. Left on Route 25. 7:40AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE L /BALDWIN: 6:25AM Left on Brown Mountain Road. Left on McNeil Road and turn around at end. 6:43AM turn around at Acres of Wildlife. 6:46AM Right on Harris Road. Right on Route 113. Right on Route 107. 6:51AM Right on Greenwood Acres and turn around at end. Right on Route 107. Left on Freemont Avenue. Right on Route 113. 6:58AM Left on Pigeon Brook Road. Left on River Road and turn around at garage #106. Left on Pigeon Brook. Right on Route 113. 7:22AM Drop off at Baldwin School. 7:27AM Left on Station Hill. 7:40AM Drop off at South Hiram, Sacopee and Middle School.

ROUTE M/HIRAM & PORTER: 6:45AM on Durgintown Road (South Hiram End) 1st pick up at #86. 6:50AM Left onto Triptown Road. 7:00AM Left onto New Settlement Road. 7:10AM Left onto Pilgrim Drive. Left on New Settlement Road. Left on So. Hiram Road to South Hiram Elementary School 7:15 AM, Sacopee and Middle School. 7:20AM right on Pine Street to end and turn around, right on Summer Street. Right on Enfield Street. Right on Mountain View Avenue and down in around Circle Drive. Right on Mountain View Avenue. Right on School Street. 7:30AM Left on Chapel Street and turn around at #90. Right on School Street. 7:40AM I Left on Bridge Street. Right on Main Street. 7:43AM Drop off at Sacopee, Middle School and South Hiram.

ROUTE N/CORNISH: 7:05AM on Pine Acres. Left on Rt. 25 to Cornish Automotive and turn around. Left on Rt. 25. 7:10AM stop at end of Circle/Waterfront Drive. Right on Grange Hall Road. Right on Cumberland Street and turn around at sand pit at 7:17AM, right on Rt. 25. 7:22AM Left on Old Pike Road and around Pavilion Road. Left onto Route 25. 7:35AM Drop off at Sacopee, Middle School and South Hiram

ROUTE O/ HIRAM & CORNISH: 7:00AM Right on School Street. Right on High Road. Right on Old High Road. Right on Fieldstone Ridge Road and turn around at end. Right on High Road. Right at fork and turn around at Mountain Road. Right at fork and turn around at Seeley Road. 7:20AM Across Route 25 to Bridge Street. Left at fork onto Durgintown Road. 7:40AM Drop off at South Hiram, Sacopee and Middle School.

****** THESE ROUTES ARE ESTIMATES FOR THE 2014-15 SCHOOL YEAR PENDING LAKE REGION VOCATIONAL CENTER ENROLLMENT AND THE ADDRESSES OF INCOMING KINDERGARTEN STUDENTS.**

May 12, 2014

MSAD #55 Ten-Year Facility Improvement Plan

DRAFT - ESTIMATES SUBJECT TO CHANGE

MSAD #55 TEN YEAR FACILITIES IMPROVEMENT PLAN

Facility	Project Description	Estimated Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Totals
Baldwin Consolidated School:													
	Unit ventilators - 5	\$ 50,000.00						\$ 20,000.00			\$ 30,000.00		
	Insulation - curtainwall replacement	\$ 82,800.00				\$ 25,000.00	\$ 35,000.00			\$ 10,000.00	\$ 12,800.00		
	Insulation - ceiling (engineering study required), Cost includes insulating, structural costs tbd.	\$ 20,000.00								\$ 20,000.00			
	Boiler and controls upgrade	\$ 30,000.00										\$ 30,000.00	
	Asbestos abatement - furnace, caf/gym, old section floor, hallway floors of newer portion	\$ 7,000.00		\$ 7,000.00									
	Roof replacement - 1954 portion	\$ 16,000.00								\$ 16,000.00			
	Telephone system replacement	\$ 15,000.00		\$ 15,000.00									
	Baldwin Total:	\$ 220,800.00	\$ -	\$ 22,000.00	\$ -	\$ 25,000.00	\$ 35,000.00	\$ 20,000.00	\$ -	\$ 46,000.00	\$ 42,800.00	\$ 30,000.00	\$ 220,800.00
South Hiram Elementary :													
	Unit ventilators and controls - 16	\$ 160,000.00	\$ -		\$ 50,000.00		\$ 20,000.00	\$ 30,000.00	\$ 20,000.00				\$ 40,000.00
	Refinish gym floor	\$ 14,000.00				\$ 14,000.00							
	South Hiram Total:	\$ 174,000.00	\$ -	\$ -	\$ 50,000.00	\$ 14,000.00	\$ 20,000.00	\$ 30,000.00	\$ 20,000.00	\$ -	\$ -	\$ 40,000.00	\$ 174,000.00
Sacopee Valley Middle School:													
	SVMS Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sacopee Valley High School:													
	Science lab updates - safety equip, cabinetry	\$ 60,000.00		\$ 30,000.00	\$ 30,000.00								
	Unit ventilators - 27	\$ 270,000.00	\$ 20,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 10,000.00		
	Exterior concrete steps to gym	\$ 5,000.00	\$ 5,000.00										
	Locker replacement	\$ 40,000.00									\$ 40,000.00		
	Asbestos abatement - ceilings & floors	\$ 150,000.00	\$ 75,000.00	\$ 75,000.00									
	Air handler replacement - 5	\$ 70,000.00				\$ 25,000.00			\$ 15,000.00			\$ 30,000.00	
	Carpeting throughout building	\$ 99,000.00	\$ 47,000.00	\$ 45,000.00	\$ 7,000.00								
	Refinish gym floor	\$ 14,000.00	\$ 14,000.00										
	Curtainwall replacement & exterior doors	\$ 600,000.00	\$ 30,000.00		\$ 50,000.00	\$ 88,500.00	\$ 92,500.00	\$ 103,500.00	\$ 88,500.00	\$ 74,000.00	\$ 73,000.00		
	Parking lot paving	\$ 106,000.00								\$ 26,000.00	\$ 26,000.00	\$ 54,000.00	
	Kitchen equipment - freezers etc	\$ 30,000.00		\$ 15,000.00	\$ 15,000.00								
	Track Re-surfacing	\$ 30,000.00							\$ 30,000.00				
	SVHS Total:	\$ 1,474,000.00	\$ 191,000.00	\$ 165,000.00	\$ 142,000.00	\$ 153,500.00	\$ 132,500.00	\$ 143,500.00	\$ 173,500.00	\$ 140,000.00	\$ 149,000.00	\$ 84,000.00	\$ 1,474,000.00
	Total Budgeted Costs	\$ 1,868,800.00	\$ 191,000.00	\$ 187,000.00	\$ 192,000.00	\$ 192,500.00	\$ 187,500.00	\$ 193,500.00	\$ 193,500.00	\$ 186,000.00	\$ 191,800.00	\$ 154,000.00	\$ 1,868,800.00
	1.4% of Operating Budget	\$ 1,950,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 1,950,000.00
	Under (Over) % of Budget Amount	\$ 81,200.00	\$ 4,000.00	\$ 8,000.00	\$ 3,000.00	\$ 2,500.00	\$ 7,500.00	\$ 1,500.00	\$ 1,500.00	\$ 9,000.00	\$ 3,200.00	\$ 41,000.00	\$ 81,200.00
	% of FY14 Operating Budget		1.39%	1.36%	1.40%	1.40%	1.37%	1.41%	1.41%	1.36%	1.40%	1.12%	