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MSAD 55 TEN YEAR FACILITIES IMPROVEMENT PLAN - Starting July 1, 2017

Subject to change at any time pending facilities emergencies and available funds.

Facility	Project Description	Estimated Cost	Year 1 2017-18	Year 2 2018-19	Year 3 2019-20	Year 4 2020-21	Year 5 2021-22	Year 6 2022-23	Year 7 2023-24	Year 8 2024-25	Year 9 2025-26	Year 10 2026-27
SACOPEE VALLEY ELEM. (1986)	PRIORITY											
Rotting wood frames and	Windows (est. 30 on first floor)											
energy savings	Design service by an architect (prefer local)	$10,000.00	$10,000.00									
	First floor 30 windows x $2,000	$60,000.00		$20,000.00	$20,000.00	$20,000.00						
Safety, from gym door to corner	Storage bump-out behind gym	More Info	More info									
	SECONDARY											
	Windows (est. 30 on 2nd floor x $2,000)	$60,000.00					$20,000.00	$20,000.00	$20,000.00			
	Hallway lighting 1st floor	$7,000.00	$7,000.00									
	Hallway lighting 2nd floor	$7,000.00		$7,000.00								
	Classroom Lighting 22 rooms x $4,000 per room	$88,000.00				$22,000.00	$22,000.00	$22,000.00	$22,000.00			
	Air Conditioning for Offices	$20,000.00			$20,000.00							
	Air Conditioning for Library	$20,000.00			$20,000.00							
	Refinish gym floor	$15,000.00					$15,000.00					
	Asphalt: road between SVES and SVMS	$20,000.00		$20,000.00								
	Asphalt: parking lot and behind school	$20,000.00		$20,000.00								
SACOPEE VALLEY MIDDLE (2007)	PRIORITY											
Confidentiality	Administrative wing office walls (4 offices x $500)	$2,000.00	$2,000.00									
	SECONDARY											
Is used as Campus Auditorium	SVMS Cafeteria flooring : carpet, tile cafeteria line	$14,000.00			$14,000.00							
	Administrative wing office doors (4 offices x $2,000)	$8,000.00		$8,000.00								
SACOPEE VALLEY HIGH (1967)	PRIORITY											
	Last curtain wall	$20,000.00	$20,000.00									
Safety	Exterior gym steps repaired	$15,000.00	$15,000.00									
	Gym sound system	$15,000.00	$15,000.00									
	New locks and slap door handles	$10,000.00	$10,000.00									
Will pay for itself in 3 years	Irrigation Well	$25,000.00			$25,000.00							
Grant application has been submitted	Tennis court surface, nets, backboards, basketball hoops	$40,000.00	$40,000.00									
	SECONDARY											
	Exterior of ROTC modular (siding, roof, skirt)	$20,000.00				$20,000.00						
	Classroom Lighting 23 rooms x $4,000 per room	$92,000.00				$23,000.00	$23,000.00	$23,000.00	$23,000.00			
	Motorize gym bleachers	$20,000.00		$20,000.00								
	Air Conditioning split units - Offices	$20,000.00			$20,000.00							
	Air Conditioning split units - Library	$20,000.00			$20,000.00							
	Asphalt road between Alt Ed and Softball field	$10,000.00			$10,000.00							
	Asphalt back parking lot	$50,000.00		$50,000.00								
	New Security Cameras	$50,000.00								$50,000.00		
HORIZON BUILDING (2000)	Roof	$10,000.00									$10,000.00	
	TOTALS	$768,000.00	$119,000.00	$145,000.00	$149,000.00	$85,000.00	$80,000.00	$65,000.00	$65,000.00	$50,000.00	$10,000.00	$0.00
PROJECTS WE ARE CONSIDERING	District LED Sign		SVMS: Gym lighting									
	SVES: Lockers		SVHS: Office configuration and upgrade									
	SVES: Reconfigure Entrance											
WISH LIST	District Field House (bathrooms, locker rooms)		District Auditorium for whole campus									
	District Storage/garage structure		SVHS: Wellness center (weight room, equipment, etc.)									
PROJECTS TO FINISH	SVES - Exterior of Modular Unit											
	SVHS - Air Handlers (2 small for locker rooms; 1 large cafeteria)											
	SVHS - Paving (horseshoe adding extra parking, etc. after graduation)											